



CONSULTING, INC

TECH CONSTRUCTION PROGRESS

1/9/19

WORK IN PLACE THROUGH DECEMBER

- Exterior bleacher installation continued.
- Ticket stand and concession stand roof sheathing completed.
- Auditorium grading continued.
- Auditorium slabs continued.
- Roofing install completed.
- Interior metal stud wall framing in areas 3, 4, 6, and 7 continued.
- Sheet rock and taping in areas 3, 4 and kitchen continued.
- Masonry walls in the locker room area completed.
- Interior stairs and railings were delivered and installation prep started.
- Pool install continued.
- Painting continued in area 1 and 2 learning neighborhoods and gym.
- Tile continued in area 1 learning neighborhood.
- Tile started in the kitchen.
- Ceiling grid installation started in areas 1 & 2 Learning Communities.
- Lighting installation started in Area 1 Learning Community.
- Lighting install in the gym and fab lab continued
- Cabinet installation started in Area 1 Learning Community.
- Electrical underground continued in area 7 Auditorium.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and Auditorium.
- Duct and piping insulation continued in the learning communities, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the Learning Communities, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all Learning Communities, kitchen, and area 8 locker rooms.
- Exterior metal panels continued throughout areas 4 & 7.
- Window installation continued in areas 3 and 4.
- Granite installation started at the administration area.
- Fire sprinklers installation continued throughout all Learning Communities, commons, kitchen, gymnasium, athletic areas, and auditorium.

Kitchen Quarry Tile & Student Entry



Area 1 Clear Story & Classroom Area



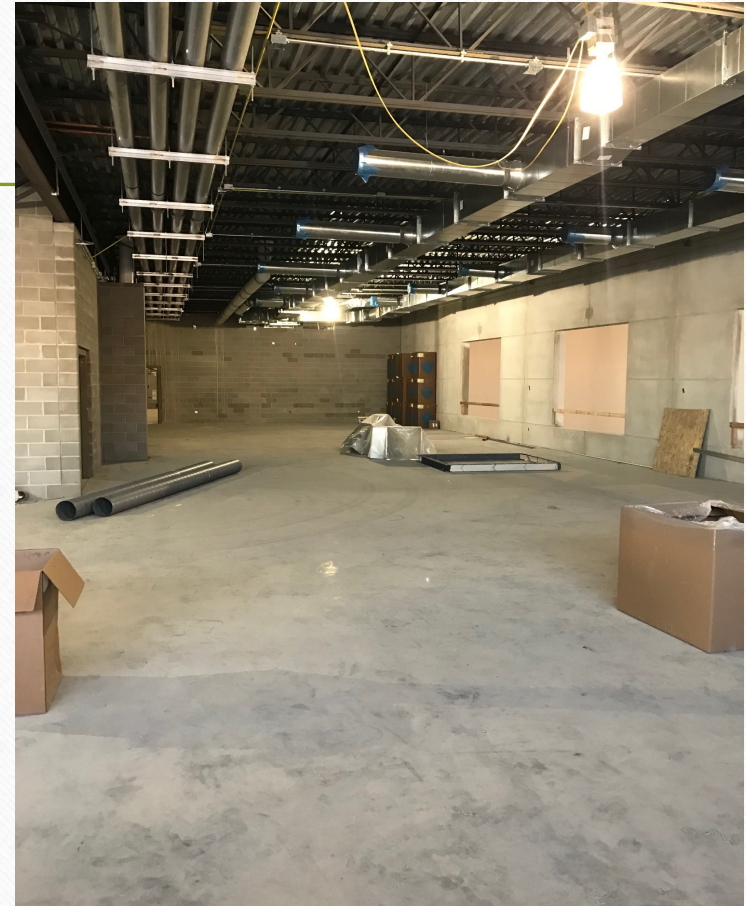
Casework & Area 2 Clear Story



Pool & Gym



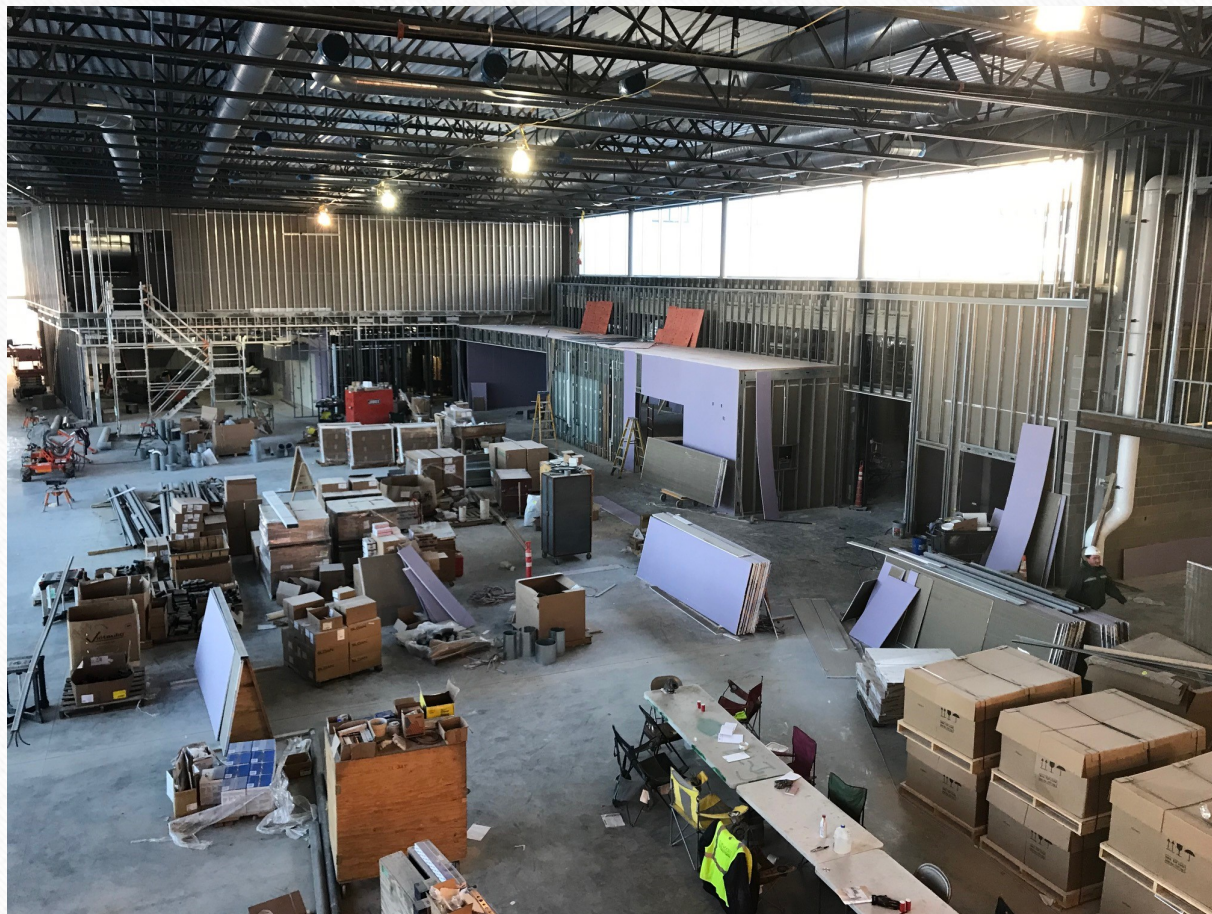
Admin Area and Weight Room



Main Boiler & Hydronic Piping



Commons Area & Staff Bathroom



Front Entry Granite Install









UPCOMING SCHEDULED ACTIVITIES

- Exterior bleacher installation will continue.
- Concession stand roof installation
- Auditorium grading will continue.
- Auditorium slabs will continue.
- Interior metal stud wall framing in areas 4, 6, and 7 will continue.
- Sheet rock and taping in areas 3, 4, 6 and kitchen will continue.
- Interior stairs and railings were delivered and installation will continue.
- Pool installation will continue.
- Painting continuing in areas 1 and 2 learning neighborhoods and gym.
- Tile continuing in areas 1 & 2 learning neighborhoods.
- Tile installation in the kitchen will continue.
- Ceiling grid installation will continue in areas 1,2 & 3 Learning Communities.
- Lighting installation will continue in Area 1 & 2 Learning Communities.
- Architectural wood panels and fins will begin.
- Cabinet installation will continue in Area 1 & 2 Learning Community.
- Electrical underground continuing in area 7 Auditorium.
- Electrical rough-ins ongoing in areas 4 – 8.
- Ductwork installation will continue in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and Auditorium.
- Duct and piping insulation will continue in the learning communities, commons, admin area, and locker rooms.
- Hydronic piping will continue throughout the Learning Communities, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins will continue throughout all Learning Communities, kitchen, and area 8 locker rooms.
- Exterior metal panels will continue throughout areas 4 & 7.
- Window installation will continue in areas 6 and 7.
- Granite installation will continue at the administration area.
- Fire sprinklers installation will continue throughout all Learning Communities, commons, kitchen, gymnasium, athletic areas, and auditorium.

QUESTIONS





Tech High School Budget Summary St. Cloud Area School District 742

Overall Budget

January 6, 2017

1 Funding		\$ 107,499,701
Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.		
2. Expenses		
A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$ 2,794,581	
B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$ 11,220,149	
C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$ 78,314,506	
D. Remaining Construction Allowances	\$ 10,653,425	
E. Construction Contingency	\$ 4,475,000	
Total Expenses	\$	107,457,661
Balance	\$	42,040



Tech High School Budget Summary

St. Cloud Area School District 742

January 9, 2025

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000		\$ 3,527,877	\$ 672,123
Technology	\$ 2,925,000		\$ 2,849,341	\$ 75,659
Distributed Antenna System	\$ 600,000			\$ 600,000
Site Maintenance Equipment	\$ 400,000			\$ 400,000
Building Signage	\$ 125,000			\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$ 576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000			\$ 350,000
Site Buildings				
Concessions, Toilets, Electrical	\$ 588,200	\$ 588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$ 279,763		\$ -
Remaining for Student Materials/Contractor	\$ 647,462			\$ 647,462
Total Remaining Construction Allowances	\$ 10,653,425			

E Construction Contingency

	#REF!			
Bid Discrepancies	\$ 500,000	\$ 500,000		\$ -
Construction Contingency	\$ 3,975,000	\$ 2,319,532	\$ 92,947	\$ 1,562,520
Spray Applied Fireproofing			\$ 229,270	\$ 1,333,250